

Fiscal Year 2014 Summary by Fund Type

	General Fund	Health Enterprise Fund	Special Purpose Fund	Grants	Capital Expenditures	Election Fund	Debt Service Fund	Annuity & Benefits	Total All Funds
Revenues									
Property Taxes	311,131,218	38,924,897				40,227,484	187,384,752	139,297,367	716,965,718
Fees	274,116,080	945,603,980							1,219,720,060
Home Rule Taxes	628,084,765	136,175,235							764,260,000
Intergovernmental	137,923,222								137,923,222
Other Revenues	24,353,961	5,013,084							29,367,045
Special Purpose Fund			121,237,253						121,237,253
Grants				161,945,816					161,945,816
Capital					329,438,894				329,438,894
Personal Property Replacement Tax (PPRT)								55,370,862	55,370,862
Revenue Total:	1,375,609,246	1,125,717,196	121,237,253	161,945,816	329,438,894	40,227,484	187,384,752	194,668,229	3,536,228,870
Expenditures - Control Officer									
Health and Hospital System		1,013,262,095	7,773,910	10,113,231					1,031,149,236
CCHHS Fixed Charges		112,455,101							112,455,101
Offices Under the President	151,645,030		48,825,538	111,479,233					311,949,801
Cook County Board of Commissioners	7,338,091								7,338,091
Assessor	24,624,799		750,000						25,374,799
Board of Review	8,233,141								8,233,141
Board of Election Commissioners							16,189,445		16,189,445
Chief Judge	191,451,886		16,459,969	4,331,696					212,243,551
Clerk of the Circuit Court	74,929,106		21,640,717	4,124,080					100,693,903
County Clerk	7,628,320		1,573,300	3,784,602			24,038,039		37,024,261
Recorder of Deeds	5,686,120		8,947,550						14,633,670
Sherriff	462,455,837		1,208,735	7,751,245					471,415,817
States Attorney	93,229,590		4,452,001	20,361,729					118,043,320
Treasurer	1,952,814		9,605,533						11,558,347
Independent Inspector General	1,772,838								1,772,838
Public Administrator	1,097,074								1,097,074
Veterans Assistance Commission	300,000								300,000
Fixed Charges	343,264,600						187,384,752	194,668,229	725,317,581
Capital Improvements					329,438,894				329,438,894
Expenditure Total:	1,375,609,246	1,125,717,196	121,237,253	161,945,816	329,438,894	40,227,484	187,384,752	194,668,229	3,536,228,870