

When **adjustments are made for one-time Operational spending in FY22**, base spending in the FY23 **Operating Budget increases by \$2.5 billion over last year**. This is money that will need to be spent year after year, even when our unexpected revenues go down.

<b><u>Operating Expenditure</u></b>	<b><u>FY22</u></b>	<b><u>FY23</u></b>	<b><u>\$Increase</u></b>
Education	\$11,233	\$11,939	\$706
Economic Development	\$95	\$117	\$22
Public safety	\$1,937	\$2,134	\$197
Human Services	\$7,563	\$8,460	\$897
Healthcare	\$7,613	\$8,080	\$467
Environment & Culture	\$64	\$89	\$25
Government Services	\$3,492	\$3,588	\$96
Pension Payment	\$9,363	\$9,632	\$269
Eliminate Group Insurance Backlog	\$898	\$0	(\$898)
College Illinois! Payment	\$230	\$0	(\$230)
Other Supplementals Needed	\$487	\$0	(\$487)
Unspent Appropriations	(\$873)	(\$1,056)	(\$183)
<b>Base Spending with One-Time Spending</b>	<b>\$42,102</b>	<b>\$42,983</b>	<b>\$881</b>
<b>Base Spending without One-Time Spending</b>	<b>\$40,487</b>	<b>\$42,983</b>	<b>\$2,496</b>