

FY16 Spending

What is being spent

\$6,643.6		Pensions for teachers, state and university employees
\$113.0		Teacher Health Care Costs
\$2,137.0		Debt Service
\$2,333.8		Transfers to local governments
\$665.8		DCFS Services
\$467.1		Human service programs tied to consent decrees
\$4,178.8		State employee salaries
\$6,937.9		K-12 funding

What is left

\$7,864.1		Medicaid
\$1,766.1		Group Insurance
\$1,939.3		Higher Ed
\$52.4		Remaining K-12 grants
\$3,090.8		Human Services programs and grants
\$167.4		Other state programs and grants

