



CITY OF CHICAGO

OFFICE OF BUDGET AND MANAGEMENT

## MEMORANDUM

To: The Honorable Pat Dowell  
Chairman, Committee on the Budget and Government Operations

From: Susie Park  
Budget Director  
Office of Budget and Management

CC: Manuel Perez  
Mayor's Office of Intergovernmental Affairs

Date: September 27, 2021

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 05-01 New Programs

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The following information is provided in response to questions posed at our department's hearing on September 24, 2021, to discuss the proposed 2022 budget.

Alderman Osterman requested information regarding the breakdown of the total allocated to new investments in the budget, and the point person and/or department overseeing the specific program.

As it relates to American Rescue Plan (ARP) Local Fiscal Recovery Plan (LFRF) funding, the specific program, proposed funding and responsible department can be found in the ARP LFRF Detail provided to members of City Council, but also can be found at [Chicago.gov/budgetdocuments](https://Chicago.gov/budgetdocuments).

Also attached is the list with the breakdown of LFRF and proposed bond funding and projects through the Chicago Recovery Plan.

As always, please let me know if you have any further questions.

## Chicago Recovery Plan Investment Breakdown

		ARP	BOND	TOTAL	
<b>Affordable Housing</b>		-	157.4	157.4	
Program	Description	ARP	BOND	TOTAL	DEPT
Development of Mixed-use Housing	Create mixed-use, multi-family housing developments in neighborhoods hardest-hit by COVID-19 through expanded investment and incentives programs		75.1	75.1	DOH
Household lead abatement program	Funding to remove lead and other hazards to increase safety and health outcomes in homes with young children		47.3	47.3	CDPH
Owner-occupied repair grants	Provide forgivable loans and grants to qualified homeowners for rehab and repair services that will help them safely remain in their homes		18.0	18.0	DOH
Acquisition rehab program for small/mid-sized buildings	Identify and restore troubled and abandoned homes and buildings in priority neighborhoods to support community investment		12.0	12.0	DOH
Direct homebuyer assistance program	Program to provide forgivable loans and grants to homebuyers in neighborhoods most acutely affected by the COVID-19 pandemic to expand homeownership		5.0	5.0	DOH

		ARP	BOND	TOTAL	
<b>Assistance to Families</b>		126.0	31.0	157.0	
Program	Description	ARP	BOND	TOTAL	DEPT
Targeted financial and legal assistance for underserved residents	Create immediate financial assistance programs for underserved communities such as undocumented residents, domestic workers, and small community-based nonprofits providing safety net services; pilot a monthly cash assistance program for hard-hit, low-income households in need of additional economic stability; expand legal assistance programs through the Legal Protection Fund and Community Justice Initiative	71.0		71.0	DFSS/BACP
Aid for Chicago's vulnerable students	Provide flexible grants for Chicago students/households to cover school supplies, food and other essentials that are required for student support;	20.0		20.0	OBM

Increasing access to broadband internet connection	Expand Chicago Connected by funding neighborhood-scale broadband, which leverage City assets to increase broadband affordability and accessibility in communities	10.0	18.0	28.0	OBM
Access and awareness for public support services	Provide community-based navigation resources to ensure residents are aware of public services and can gain access, including the creation of a 211 system	15.0		15.0	CDPH/DFSS
Water reconnection program	Complete plumbing and water reconnection repairs for households unable to make repairs necessary to access clean municipal water source		13.0	13.0	DWM
Workforce development program	Provide workforce development programming, including apprenticeship, career services and other wrap-around support for those entering the workforce or new industries	10.0		10.0	DFSS

		ARP	BOND	TOTAL	
<b>City Priorities for Health and Wellness</b>		<b>103.0</b>	<b>5.0</b>	<b>108.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Family Connects program	Expand supportive in-home healthcare services to new moms to improve maternal health outcomes of mothers and infants	25.0		25.0	CDPH
Gender-based violence reduction	Assist survivors of gender-based violence through emergency funds, legal assistance, prevention education, housing and other care coordination services	20.0	5.0	25.0	DFSS
Mental health equity initiative	Strengthen mental health care citywide through trauma-informed centers of care, mobile team-based care, specialized services such as early-childhood mental health and mental health services for children with developmental disabilities, and residential or intensive outpatient treatment for persons with co-occurring mental health and substance use disorders	20.0		20.0	CDPH
911 alternative response	Improve the City's response to 911 calls by piloting new approaches to 911 call diversion, alternate response models, and establishing alternate destinations for patient transport	15.0		15.0	CDPH
Food equity program	Increase equitable community access to healthy foods and support local food businesses through entrepreneurship, public-private partnerships and an urban agriculture initiative	10.0		10.0	BACP

COVID-19 emergency response	Additional funding for Chicago's emergency response to the COVID-19 pandemic	8.0		8.0	OBM
Sobering center	Create a new facility to enhance public safety and health outcomes by providing an alternative to emergency room/jail for publicly intoxicated individuals to initiate recovery	5.0		5.0	CDPH

		ARP	BOND	TOTAL	
<b>Violence Prevention</b>		<b>85.0</b>	<b>-</b>	<b>85.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Resources for community safety initiatives and violence reduction interventions	Fund a comprehensive set of programs including operational support and staffing for the CSCC, communications and marketing for violence prevention and reduction, expansion of resources for violence intervention programming and support for community groups	45.0		45.0	CDPH
Youth intervention programs	Expand interventions for young people with violence involvement--both victims and perpetrators--that will include case management and services such as mental health, employment support and other wraparound services.	20.0		20.0	DFSS
Youth justice diversion	Implementation of a new youth deflection and diversion model in Chicago, including facility/space needs and social services.	10.0		10.0	DFSS
Victim support funding	Services and supports for victims of violent crime and their families, including mental health supports, crisis intervention, support with Crime Victim Compensation, housing, food, and more.	10.0		10.0	CDPH

		ARP	BOND	TOTAL	
<b>Environmental Justice Initiatives</b>		<b>9.0</b>	<b>77.8</b>	<b>86.8</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Tree canopy equity expansion program	Expand canopy coverage by 15k trees annually (a 300% increase) for 5 years, creating job opportunities for planting and maintenance		46.0	46.0	DSS/CDOT

Neighborhood climate resiliency projects	Expand green infrastructure and install new site-specific flood mitigation approaches to benefit underserved and overburdened communities; Build 20 Space to Grow projects on Chicago Public Schools property, providing ecosystem benefits and creating organic learning opportunities for local youth; Expand the acclaimed green alley program citywide.		25.8	25.8	DWM/CDOT
Environmental justice/hazard reduction program	Invest in impact assessment capabilities for pollution, residential and industrial hazards in communities that drive inequitable health outcomes for residents	9.0		9.0	CDPH
Environmental Reviews	Provide environmental assessments, soil testing and remediation efforts to ready impacted lots/land for further development		6.0	6.0	AIS

		ARP	BOND	TOTAL	
<b>Homelessness Support Services</b>		<b>32.0</b>	<b>85.0</b>	<b>117.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Permanent supportive housing	Create new units for permanent supportive housing across newly rehabilitated housing buildings		35.0	35.0	DOH
Non-congregate housing program	Acquisition of former hotel and lodging buildings for use as permanent supportive housing		30.0	30.0	DOH
Rapid rehousing program	Additional resources to ensure those at-risk of homelessness, including those at risk of domestic violence, can access rehousing services and wraparound services en route to permanent housing solutions	20.0		20.0	DFSS
Shelter infrastructure investments	Repair and critical renovation program for Chicago's homeless shelters, including conversion into non-congregate housing		20.0	20.0	DFSS
High utilizer diversion housing	Program to create new capacity for high utilizers of jail and emergency services in order to divert them from the criminal justice system and other institutional settings	12.0	-	12.0	CDPH

		ARP	BOND	TOTAL	
<b>Youth Opportunities</b>		<b>65.0</b>	<b>-</b>	<b>65.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Youth programs	Create and expand a comprehensive portfolio of programs to connect Chicago youth with early career opportunities, as well as an expansion of the popular My CHI. My Future. program to increase opportunities for out-of-school programming and education	65.0		65.0	DFSS

		ARP	BOND	TOTAL	
<b>Arts &amp; Culture</b>		<b>16.0</b>	<b>-</b>	<b>16.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Artist relief and works fund	Targeted relief for individual artists and cultural organizations not eligible for other federal relief programs	10.0		10.0	DCASE
Together We Heal place-making grants	Support for projects that utilize community engagement to produce cultural projects including community-led public art installations, historical walking tours, neighborhood and educational websites, pop up galleries, and other cultural activations	6.0		6.0	DCASE

		ARP	BOND	TOTAL	
<b>Community Climate Investments</b>		<b>-</b>	<b>101.3</b>	<b>101.3</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Climate-related infrastructure investments	Expand trail networks, create new waste diversion programs, execute public facility and fleet decarbonization, fund low carbon mobility infrastructure, mitigate waterway pollution, and remediate swathes of contaminated land		60.3	60.3	CDOT/DSS/ CDPH/DPD/ AIS
Energy efficiency and renewable energy projects to advance climate justice	Create energy investments in low and moderate income (LMI) homes, neighborhood anchor buildings and city-owned buildings; Execute retrofits and renewable energy projects to cornerstone neighborhood institutions (e.g., community centers and libraries), improving their long-term environmental and economic sustainability; pilot industrial energy efficiency and renewable energy projects		41.0	41.0	DOH/DPD/AIS

<b>Community Development</b>		<b>ARP</b>	<b>BOND</b>	<b>TOTAL</b>	
		<b>30.0</b>	<b>136.0</b>	<b>166.0</b>	
<b>Program</b>	<b>Description</b>	<b>ARP</b>	<b>BOND</b>	<b>TOTAL</b>	<b>DEPT</b>
Vacant lot reduction strategy	Reactivate vacant city-owned land and build community wealth by streamlining environmental reviews and transferring ownership to neighborhood residents for community benefit.	5.0	82.0	87.0	DPD/AIS
Vacant buildings rehabilitation program	Rehabilitate vacant commercial and mixed-use buildings in neighborhood corridors for use by residents and business owners, emphasizing areas identified as key violence reduction areas		54.0	54.0	DPD
Community wealth building pilot	Create a new economic development program to promote local, democratic, and shared ownership and control of community assets; pilot investments in shared-equity models (e.g., worker cooperatives, housing cooperatives, community land trusts), giving historically disinvested communities more accessible and sustainable pathways to building wealth	15.0		15.0	DPD
Equitable Transit-Oriented Development (ETOD) program	Advance local housing, public health, climate resiliency and economic recovery goals by supporting community-driven development near transit to foster healthy, walkable, affordable, and accessible communities	10.0		10.0	DPD

<b>City Infrastructure &amp; Parks</b>		<b>ARP</b>	<b>BOND</b>	<b>TOTAL</b>	
		<b>10.0</b>	<b>50.6</b>	<b>60.6</b>	
<b>Program</b>	<b>Description</b>	<b>ARP</b>	<b>BOND</b>	<b>TOTAL</b>	<b>DEPT</b>
Neighborhood parks improvements	Investments in neighborhood park improvements, including beautification, expansion of recreation and accessibility		27.6	27.6	Chicago Park District
Updates to City digital services	Investments in IT and digital service delivery teams to improve the effectiveness of relief and support programs addressing negative economic impacts exacerbated by the pandemic	10.0	15.0	25.0	AIS
Park infrastructure improvements	Investment in public broadband network at field houses for use by community residents		8.0	8.0	Chicago Park District

		ARP	BOND	TOTAL	
<b>Small Business and Workforce Support</b>		<b>71.0</b>	<b>16.0</b>	<b>87.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Commercial corridors and responsive neighborhood activation investments	Provide grants and business support services to revitalize commercial corridors, support new small business owners, local artists involved in beautification projects; also includes community programs to drive local participation in the planning process and workforce participation in community-driven development projects	51.0	16.0	67.0	BACP / DPD
Street ambassador program	Create workforce opportunities for engagement along corridors to ensure safety, cleanliness and local participation in commercial development processes	10.0		10.0	DPD
Re-entry workforce program	Expand workforce training opportunities for formerly incarcerated individuals to attain employment and other stabilization services	10.0		10.0	DFSS

		ARP	BOND	TOTAL	
<b>Tourism and Industry Support</b>		<b>20.0</b>	<b>-</b>	<b>20.0</b>	
Program	Description	ARP	BOND	TOTAL	DEPT
Promote Chicago via marketing efforts and signature events to drive business and attract tourism	Drive tourism and business support by showcasing key destinations in neighborhood hubs via marketing, media, and events/programming. Program will also emphasize stories of real Chicagoans to target communications to businesses that highlight the diversity of Chicago's economy and human capital	20.0		20.0	DCASE