

CHICAGO 2012 BUDGET

2001

2004

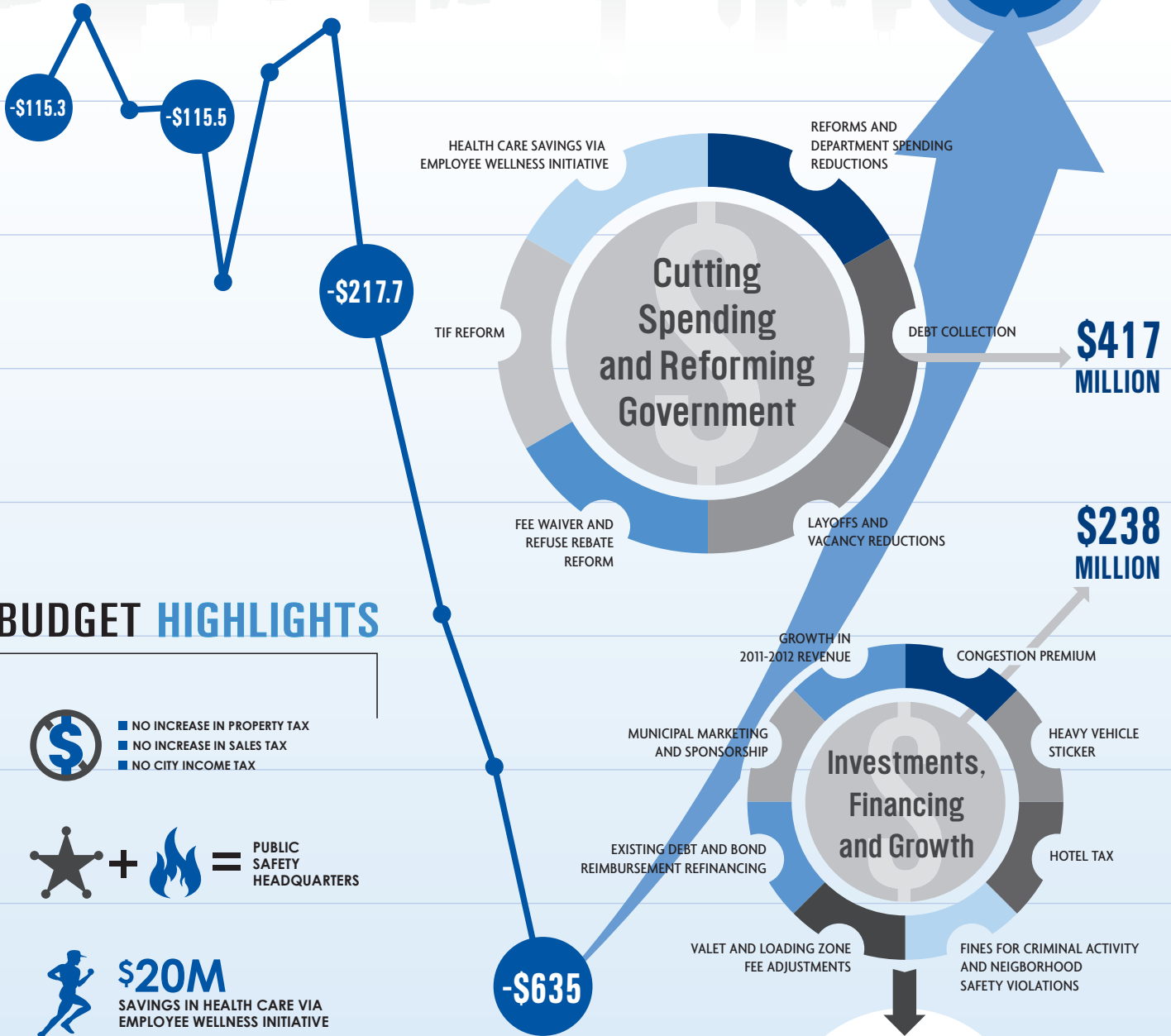
2008

2012

CLOSING THE

**\$635
MILLION**

GAP



BUDGET HIGHLIGHTS



- NO INCREASE IN PROPERTY TAX
- NO INCREASE IN SALES TAX
- NO CITY INCOME TAX



PUBLIC SAFETY HEADQUARTERS



\$20M
SAVINGS IN HEALTH CARE VIA EMPLOYEE WELLNESS INITIATIVE



\$19M
FEE WAIVER AND REBATE ELIMINATION



\$20M
SAVINGS IN GRID GARBAGE COLLECTION

www.ChicagoBudget.org

*\$635m gap represents a deficit between expected revenues and expenses in the City's corporate fund. Images not to scale.